



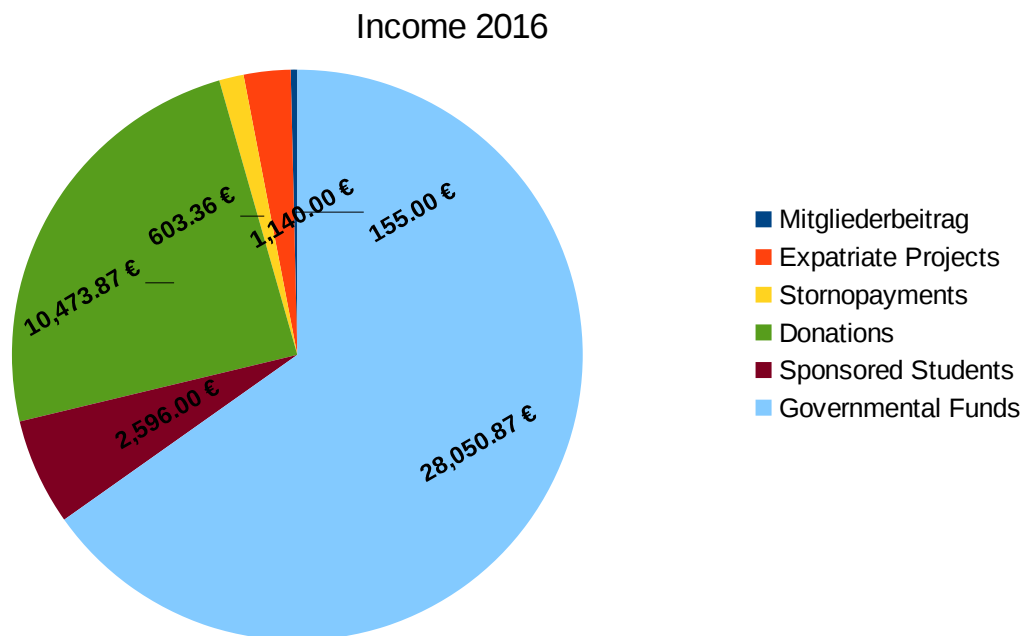
Yearly Report of Vuga 2016:

2016 has shown substantial growth of our young organization. The growth is mainly attributed to our volunteer program, which is now sending four volunteers to Uganda and is looking forward to the perspective of eight volunteers in 2017. Accordingly it was decided to establish a project coordinator in Germany for the increasing amount of administrative and coordinative work. At the Genral Assembly on 12th of december Felicitas was therefore voted by the members to fullfill this position. We also have a chnage in the board of directors, which now consists of Saskia Schwermer, Merlin Schönke and Roman Makowski.

A. Total Accounts:

Organization funds of 01/01/2016:	5.617,23 €
Total Revenue:	43.019,10 €
Total Expenditure:	40.686,84 €
<u>Organization funds of 31/12/2016:</u>	<u>9.449,69 €</u>

B: Revenues by categories:

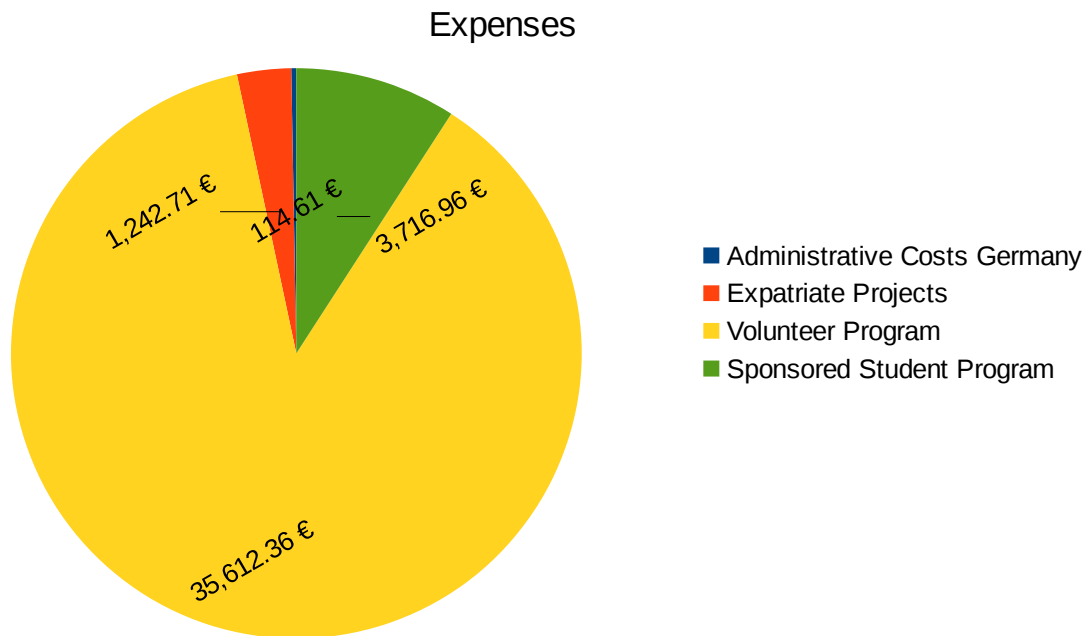


Comments:

As most professional NGO's in Germany Vuga is going into a direction, where almost 75% of our budget is related to governmental funds. Thats means that we can use our funds most efficient and support most of our donations with funds. Please have in mind, that with increasing funds accountancy become more and more crucial for the progress of our society.

The categorie „Stornopayments“ is related to payments due to cancelled flights of the volunteers and money that was paid for one of our volunteers, who cancelled his servise before going to Uganda.

C: Expenditure by categories:



Comments:

We are happy to have our adminisitrative Costs in Germany still very low. That will change tough in 2017 due to our newly created position in Germany, which is necessary according to the increase of administrative workload.

Please find the details of the volunteer program 2015/16 for two volunteers following:

Categories Volunteer Program	Amount
Pocket Money and Transport Volunteers	3,900.00 €
Payment Host Families	3,564.66 €
Projekt Support	3,238.30 €
Flights between Uganda and Germany	2,903.94 €
Payment Project Coordination Uganda	2,050.00 €
Seminars for Volunteers	1,743.05 €
Health related Costs (f.e. insurance)	1,477.54 €
Adminstrative Costs Uganda (Transport, language courses etc.)	1,315.56 €
Work Permits Volunteers	440.00 €
Mentor Partner Organizations	348.68 €
Sum	20,981.73 €