



Yearly Report of Vuga 2018:

Again 2018 has been a Year of administrative challenges as well as very important steps forward:

- Vuga got certified by the German Quality Institute Quifd for our volunteer program
- We are successful in integrating our volunteers into the work of the society in Germany
- We increased the number of partner organizations to a total of 14, which we think is a sustainable number for the near future
- Vuga finances are fine (see details)
- We gain more influence over our German Network and one of our board members (Johannes) is now board member of ventao (Germany Quality Network)
- New website with better design for interested volunteers

Biggest challenges remain:

- Difficult process of attracting volunteers. Instead of the proposed 10 volunteers we were only able to send 6 volunteers this year, of whom one had to cancel the service after 2 weeks
- Allocation of administrative work in Germany, with the hope of improvement through increasing the number of board members

Prospects:

In 2019 we plan to consolidate the projects of the society and the administrative structure. We are intending to send 8 volunteers and continue our organisational structure with one low paid job for accountancy and a lot of volunteer work, which will be distributed within the board of directors of Vuga e.V.

A. Total Accounts:

Organization funds of 01/01/2018:	10.775,08 €
Total Revenue:	66.216,40 €
Total Expenditure:	66.598,61 €
<u>Organization funds of 22/11/2018:</u>	<u>10.392,87 €</u>

Details by Account:

Income:

- | | |
|---------------|-------------|
| • Member Fees | 215,00 € |
| • Donations | 19.839,85 € |



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- Subsidiaries by the German federal state:
 - WLV 302254 2.313,85 €
 - WLV 302437 27.463,35 €
 - WLV 302716 10.423,60 €

Comments:

Please have in mind, that 5.500 € of our funds are private donations from our board members to keep the society financial on a safe grounds in case of any emergency.

Comments on Expenses:

All in all we spend 10,072,35 € per volunteer with a few thousand Euro remaining for the last seminar in 2018.

All expenses will be discussed with partners and volunteers, so that we can remain with a good and fair balance within the volunteer program.

A detailed List of Expenses by Kategorie will be provided at the end of the Year, or can be obtained directly from the treasurer Johannes Wagner.